



ST. PETER CHANEL



Impact Report
Fiscal Yr 2022-2023

Fully Alive. Rooted in Christ.
Reflecting His love and mercy.

We're Partners on a Mission for Life Transformation



Monsignor Peter Rau

The Church exists in order to continue the work of Jesus Christ. As we reflect on the past year and prepare our annual report, I am filled with immense gratitude for your unwavering support and generosity. Your financial contributions have been a cornerstone in allowing God's ministry to flourish and make an impact inside and outside the walls of St. Peter Chanel.

Through your sacrificial giving, we have been able to spread the Gospel, providing essential outreach services and nurturing spiritual growth. Lives have been transformed, hope has been restored, and love has been shared, all because of your faithful partnership on this mission. Your willingness to spread the work of the Lord is a testament to your dedication to our shared values, and I am truly humbled by the spirit of generosity that resides within our congregation.

As we continue into this year, we celebrate all that God has done through His people at St. Peter Chanel over the last twenty-five years. This Advent I am excited to share with everyone a renewed vision and mission for our parish, to build upon the solid foundation that you have helped establish. Your partnership in our mission has never been more important than now.

Your financial support has enabled us to reach far and wide, extending a helping hand to those in need, and fostering a sense of belonging for all who seek solace and guidance within our church community. With heartfelt gratitude, I thank each and every one of you for your ongoing commitment to our shared ministry. May the Lord continue to bless and multiply the fruits of our labor, as we strive to make a lasting difference in the people we encounter.



Life Impact

10,956 Parishioners
3,414 Households
320 New Households
166 First Communions
150 Confirmations
135 Hours of Confession
117 Preschool Enrollment
99 Baptisms (97 children / 2 adults)
43 Funerals Celebrated
22 Marriages
6 Adults into Full Communion (OCIA)

Building a Culture of Invitation

Did you know the word “Hospitality” in Greek means to love the stranger? It is in these gestures of welcome, as a parish, that we become a positive presence in the lives of people who join us. Every weekend we welcome guests, family members, and those searching for the comfort and stability of a community to call home. We’d love your help to be part of this welcoming presence as we continually improve and create new ways to ensure our visitors and new parishioners feel at home!

- 1 Welcome Center Team.** Interact with visitors 15 minutes before/after the Mass you attend.
- 2 Be a Supportive Presence.** Aid adults looking to receive Sacraments or come into full communion with the Catholic faith (formerly known as RCIA).
- 3 Be an Ambassador.** Assist new members of the parish in getting settled into their church home and building community.
- 4 Become a Greeter.** Become a welcoming presence at our doors as people come to Mass on weekends, Holy Days, and special events.

Suzanne@stpeterchanel.org Margaret@stpeterchanel.org
New Parishioner Coordinator OCIA Coordinator
678-832-1233 678-832-1232



Scan QR Code to view video.
To see more stories of how your support is helping to transform lives please visit youtube.com/stpeterchanelcatholicchurch.



Parish Financial Statements

Year Ended June 30, 2023 & June 30, 2022

REVENUES

	Fiscal Year End June 2023	Fiscal Year End June 2022
Offertory	\$ 3,936,502	\$ 3,825,400
Faith Formation	47,330	112,798
Outreach*	86,057	-
Preschool	319,289	283,029
Interest Income	48,850	18,057
Miscellaneous Income	117,873	24,144
Annual Appeal Refund	92,514	38,338
Georgia Bulletin	15,689	15,593
Repairs & Maintenance	175,988	173,881
PPP Loan Forgiveness	-	16,771
Endowment	117,317	(3,224)

TOTAL REVENUES

\$ 4,957,409

\$ 4,504,787

EXPENSES

Liturgy	\$ 448,822	\$ 499,788
Faith Formation	328,678	573,862
Outreach*	507,627	-
Preschool	310,388	234,221
Administration	1,099,910	958,773
Facilities	1,673,851	689,769
Rectory	100,392	94,109
Archdiocesan Support	578,521	535,444
School Subsidy	103,481	95,004
Stewardship	77,151	88,865
Music Ministry	179,036	180,243

TOTAL EXPENSES

\$5,407,857

\$ 3,950,078

Contributions in Excess of Expenses

\$ (450,448)

\$ 554,709

*Was included in Faith Formation in FY 2022

Total Assets

\$ 27,506,137

\$ 27,717,104

Total Liabilities

\$ 530,278

\$ 290,796

Total Equity

\$ 26,975,859

\$ 27,426,307



Parish Tithing

\$ 77,151 Total

\$ 19,500	North Fulton Charities
\$ 12,000	OLPH Cancer Home
\$ 12,000	Shrine - Immaculate Conception
\$ 9,000	Missionaries of Charity
\$ 6,000	Homestretch
\$ 5,500	PATH
\$ 5,000	Rescue Atlanta
\$ 3,851	Other
\$ 2,000	Catholic Charities
\$ 1,300	Cenacle Sisters
\$ 1,000	St. Vincent de Paul Seminary

"As a parish, we allocate a portion of our financial resources to support various causes. This contribution comes from our offertory and aids numerous charities and organizations. Additionally, we conduct special collections and campaigns, like Feed Haiti, Christmas Giving Campaign, Golf Tournament, Fish Fry, etc., to further bolster our support for specific initiatives."

Outreach

\$ 560,248 Total

\$326,999	St. Vincent de Paul
\$ 98,005	Haiti Food Drive
\$ 94,660	Men's Club/Knights of Columbus
\$ 24,657	Respect Life
\$ 15,927	Habitat for Humanity

Archdiocesan Second Collections

\$ 99,100 Total

\$ 14,901	Archdiocese Seminarians
\$ 13,525	Catholic Charities
\$ 13,120	Catholic Relief Services - Turkey Earthquake (Ash Wednesday)
\$ 10,235	Retired Religious
\$ 9,736	Catholic Relief Services
\$ 5,059	Archdiocese St. Vincent de Paul
\$ 4,715	Black & Indian Missions
\$ 4,390	Peter's Pence
\$ 4,134	Holy Land
\$ 2,997	Church in Central & Eastern Europe
\$ 2,948	Archdiocese Hispanic Ministry
\$ 2,876	Campaign for Human Development
\$ 2,732	Parish Mission Co-op
\$ 2,575	Catholic Home Missions
\$ 2,475	Catholic University
\$ 2,419	Catholic Communications
\$ 263	Archdiocese Military Services

These funds are for the second collections that parishioners support, in addition to the commitment to general offertory.



Stewarding our resources

As we move forward into this next year, we ask that you please consider the following:

Online Giving Use

E-giving users

68.5%

Recently, we implemented a more secure and easier-to-use online giving platform to make your contributions.

Online Giving has been the most effective and efficient way to support God's work at St. Peter Chanel. We'd like to get as many people on our platform as possible.

If you are still using envelopes we kindly ask that you please make the switch to go paperless and help us in being the best stewards of the resources provided.

stpeterchanel.org/giving

A Legacy for Future Generations

Have you considered leaving a lasting legacy that will benefit the parish forever? Parishioners can make planned gifts to the parish endowment fund which will provide funding for our parish ministries long after we are gone.

A planned gift requires forethought, as it comes from assets or from a will or estate plan. Many find that making a gift in their will (also called a bequest) is the easiest way to support the future of the church for generations to come. The goal of planned giving is to help you plan your estate and charitable giving in a way that benefits you, your family, and the causes you care most about.

For more information...

If you have questions, or need assistance related to your contributions please contact Dave Dahm, Dir. Mission Support, daved@stpeterchanel.org.





The phrase "Fully Alive" prompts us to consider its meaning. As our faith deepens and our relationship with Jesus grows, we face the question: "Do we want to please God or trust God?" This choice between doing (pleasing) and being (trusting) is akin to the contrast between Martha and Mary. Both answers are valid, but one is distinct. Pleasing God is the result of a deeper and total trust in Him, a challenging yet transformative path.

Imagine if everyone, including our church community, lived in complete and total trust in God. Our world, families, workplaces, schools, neighborhoods, and cities would be transformed, and people would truly be "Fully Alive."

We believe God is calling us to a purposeful season of trust. After a year of prayer and discernment, we've discovered a vision for St. Peter Chanel to continue Christ's work in our local community. This has led to changes in our parish staff structure and a refocus in supporting people at various life stages.

In the upcoming Advent season, a time of preparation for Jesus' birth, we'll engage in a parish-wide conversation about our mission and vision, shaping our future for the next 25 years.

We encourage everyone to pray for our parish, seeking openness to the Holy Spirit's guidance, wisdom, and collective trust in God for a life that is "fully alive."

**People
fully alive.
Rooted in
Christ.
Reflecting
His love
and
mercy.**



